### Ashford Health & Wellbeing Board (AHWB)

### Partner Quarterly Update for Public Health - Quarter 2: July to September 2015

What's going on in our world	Smoke Free Homes – The Smokefree Homes programme (originally piloted in Northfleet) is coming to Ashford! Children Centre staff around the County are being asked to engage in training on the harmful effects of second hand smoke near children and will encourage and support families make their homes smokefree. Smoke Free Homes packs (designed by Kent residents) will be distributed via the Childrens Centres to provide incentive and support for a smoke free home.  Public Health Improvement Commissioning Strategy – Kent Public Health are reviewing their current commissioning process for health improvement services with a view to reflect the public health contracting approach in line with other relevant commissioning plans. The Review will consider service outcomes and performance, wider priorities and customer insight as well as addressing spend and service delivery though a life course approach for a new Integrated commissioning model commencing September 2016. Health Improvement services that may be affected are: Smoking, Healthy Eating, Physical Activity, Obesity, Alcohol & Substance Misuse and some sexual health services).  Public Health are currently visiting all Health and Wellbeing Board by the end of 2015 to invite them to engage in the consultation exercise that will help shape the future
	commissioning model. It has not been possible to secure an agenda item on this Ashford Health and Wellbeing Board but further information is available in the attached powerpoint presentation and Kent Public Health Commissioning Team would welcome attending the next Ashford Health and Wellbeing Board to discuss this with stakeholders further. The views and response from the Board would be considered along with outcomes from other Health and Wellbeing Board and public consultation due to commence in November 2015. However, all local Health and Wellbeing Boards are being asked to comment on the proposal and promote the consultation more widely in their district.
Success stories since last AHWB	
What we are focusing on for the next quarter	Recommendation to the Health and Wellbeing Board to consider the following health priorities where Ashford is

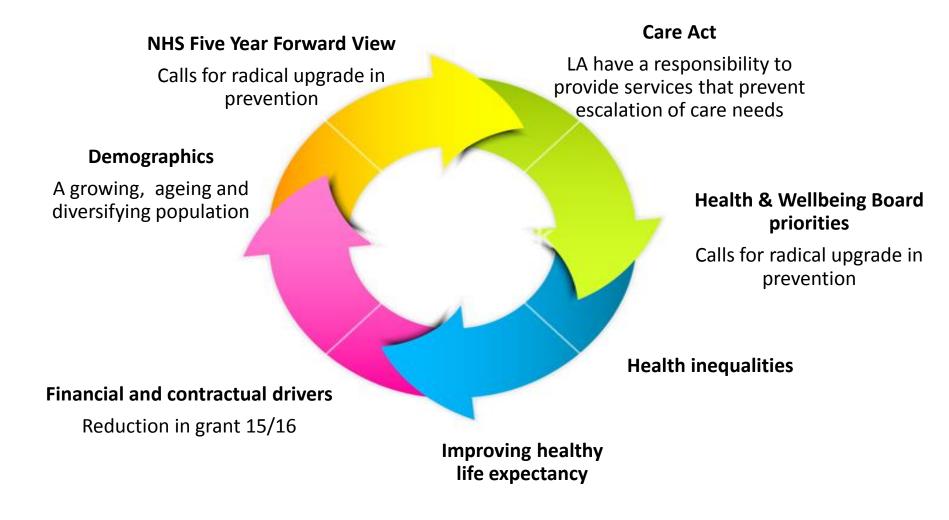
specific to the key projects	performing below the England average (APHO Health Profile data 2015:) - Statutory Homelessness - Violent Crime - Obese Children in Year 6 - Killed and Seriously injured on roads.	
Anything else relevant to AHWB priorities NOT mentioned above	Kent County Council are revising the County's Health Inequalities Plan, working with Chris Bentley's model of identifying specific numbers of groups of people in the County who are at greatest risk of CVD mortality and working collaboratively with other services to reduce the mortality rates of these groups of people to reduce inequalities.	
Strategic challenges & risks including horizon scanning?	Public Health anticipate further potential in-year funding cuts arising from the Autumn Spending Review 2015.	
Any thing else the Board needs to know	There is currently a County Review of Domestic Violence services conducted by the Kent Community Safety Partnership and other partners to identify where resources can be best placed to provide efficiencies and emphasis on prevention where appropriate. Kent Public Health plan to continue to fund domestic violence services but will not be able to continue the health service contribution it has historically funded.	
Signed & dated	30/09/15	

# Public Health Improvement Commissioning Strategy

Ashford Health & Wellbeing Board 21st Oct 2015



## PH Transformation Programme - **Drivers for Change**





### **Timeline**

#### Phase 1:

Whole system engagement and consultation



#### Phase 2:

Revised models
Procurement



#### Phase 3:

Transition to new service models

#### March - September 2015:

- Member briefings and Cabinet Committee
- Stakeholder consultation
- Outcomes agreed
- Analysis and Review
- Health and well being boards consultation
- Market engagement
- Contract management

#### October 2015 –April 16

- New models of provision and specifications developed
- Public Consultation
- Key decisions taken
- Resourcing agreed
- Invitations to tender issued
- Procurement processes run
- KCC Making Every Contact Count

#### **April 2016 onwards:**

- Transition to new service models
- Staff reconfiguration
- Change management and communication



### **Public Health Transformation - Our Key Questions**

- Are our services fit for purpose?
- Do we invest our grant in the right way?
- What is mandated and what is discretionary?
- How many people and do the right people benefit from our services?
- How do our services perform?
- How do our contractual arrangements limit what we can do?
- Are we planning for the future?



### **Review**

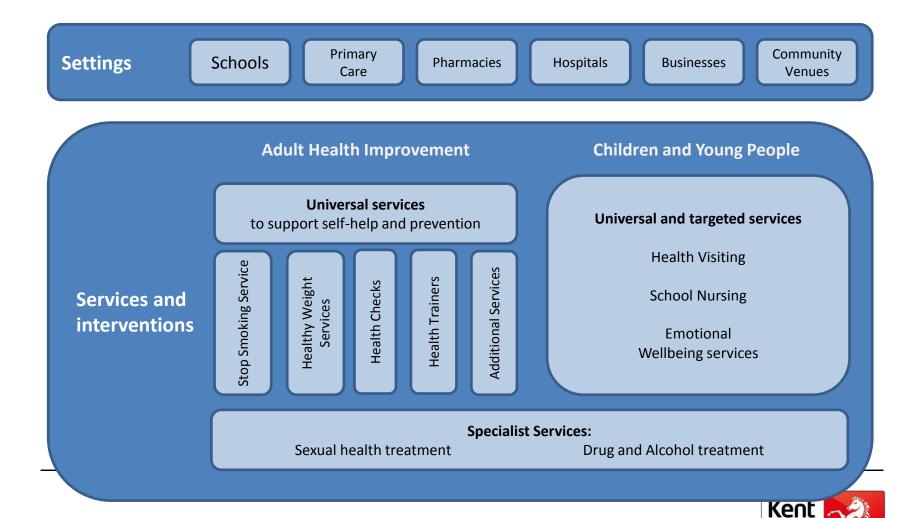
- Reviewed:
  - Outcomes
  - Spend
  - Performance of services
  - Health profiles across Kent
  - National developments and Key research
  - The Market
  - Wider system priorities
  - Customer insight



### **Key Outcomes**

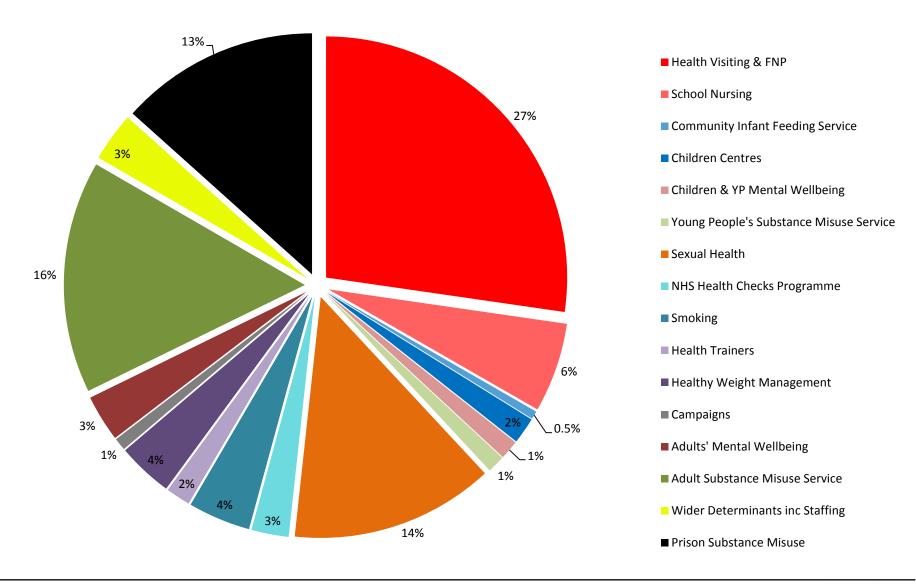
	Starting Well	Living Well	Ageing Well	
Smoking	<ul> <li>Reduce smoking prevalence in general</li> <li>Reduce in target populations</li> </ul>			
Healthy Eating, Physical Activity & Obesity	<ul> <li>Reduce levels of excess weight</li> <li>Increase levels of physical activity</li> <li>Increase levels of breastfeeding</li> <li>Reduce levels of tooth decay in children (5 year olds)</li> </ul>			
Alcohol & Substance Misuse	<ul> <li>Reduce alcohol-specific admissions to hospital</li> <li>Increase successful completions for drug and alcohol misusers</li> </ul>			
Wellbeing (including Mental Health and Social Isolation)	<ul> <li>Improve wellbeing of population</li> <li>Reduce self harm and suicide rates</li> <li>Reduce social isolation</li> <li>People &gt;65 with mental ill health are supported to live well</li> </ul>			
Sexual Health & Communicable Disease				

#### **Current Model**



County Council kent.gov.uk

#### Ashford Public Health Spend Breakdown 15/16 - based on NHS England Formula





	Starting Well – Ashford			
	Agreed Outcomes	Current Health Performance Source: PHOF unless stated	PH Activity	
Smoking	Reduce smoking prevalence at age 15	Smoking prevalence at age 15 (2009-12)— regular smokers only: Ashford: 9.1%	Stop Smoking Service Tobacco control programmes	
	Reduce smoking prevalence at time of delivery	Smoking prevalence at time of delivery (Q2 14/15) Ashford CCG: 10.1%	robacco control programmes	
	Reduce levels of excess weight in children	% children classified as overweight or obese (2013/14)	Early Help Workforce funding	
Healthy Eating, Physical Activity and Obesity		4-5 yr olds (YR): 10-11 yr olds (Y6): 22% 35%	Ready Steady Go Change4Life	
	Increase levels of breastfeeding	% all mothers who breastfeed their baby in first 48hrs after delivery (breastfeeding initiation) (2013/14): Kent: 71.3%	Community Infant Feeding Service	
	Increase physical activity in young people	No data available	Sky Ride	
	Reduce levels of tooth decay	% children with one or more decayed, missing or filled teeth (aged 5 years) (2012): Kent 19.8%	Dental Health Programmes	
Alcohol & Substance Misuse	Reduce under 18 hospital admissions due to alcohol	Alcohol specific admission rate per 10,000 population aged <25 (2011/12 to 2013/14) – Source: SUS, ONS Ashford: 7.0	Young People's Substance Misuse Service	
	Reduce levels of drug taking and use of legal highs	Drug specific hospital admissions: rate per 10,000 population aged <25 (2011/12 to 2013/14) – Source: SUS, ONS Ashford: 6.6	roung reopie's substance wisuse service	
bo	Increasing emotional resilience in families and young people	Admissions for mental health, rate per 1,000 population, ages 0-17 (2011/12 to 2013/14) – Source: SUS, ONS Ashford: 1.1	Domestic Abuse Projects Mental Health First Aid Youth	
Wellbeing	Ensure levels of social and emotional development	School readiness: % children achieving a good level of development at end of reception year (2013/14)  Kent: 68.5%	Mental Health Matters Helpline Positive Relationships	
	Reducing levels of self-harm and suicide rates	Deliberate self harm admission rate per 10,000 population aged 0-17 (2011/12 - 2013/14) – Source: SUS, ONS Ashford: 10.4	Social Integration Activities Project Young Healthy Minds	
Sexual Health, Communicable Disease	Reduce rates of Chlamydia	chlamydia positivity screening rate/ 100,000 15-24yrs (Q2 14/15) Ashford: 934	Condom Programme	
	Reduce rates of STIs	all new STI diagnoses (exc. Chlamydia <25 yrs) 15-64 yrs/100,000 (2013) Ashford: 578	Integrated Sexual Health Service National Chlamydia Screening Programme Pharmacy Sexual Health Programme	
	Reduce levels of teenage pregnancy	<18 conception rate /1,000 (2013) Ashford: 23.5		
All Prioriti es	As above	As above	Children Centres Health Visiting & FNP School Nursing	

	Living Well – Ashford		
	Agreed Outcomes	Current Health Performance Source: PHOF unless stated	PH Activity
Smoking	Reduce smoking prevalence in general population	Smoking prevalence in general population 18+ (2013) Ashford: 21.1%	Smoking Cessation Service
	Reduce smoking prevalence in routine and manual workers	Smoking prevalence in routine and manual workers (2013) Ashford: 34.7%	Tobacco Control
Healthy Eating, Physical Activity and Obesity	Reduce levels of excess weight	% excess weight in adults (2012) Ashford: 67.4%	Ready Steady Go Change 4 Life Fresh Start Tier 3 Weight Management
Health Physical A	Increase levels of physical activity	% physically inactive adults (2013) Ashford: 24.2%	Health Walks Exercise Referral Scheme
Alcohol & Substance Misuse	Reduction in number of people drinking at problem levels	Alcohol specific admission rate /10,000 population aged 25 - 64 (2011/12 - 2013/14) – Source: SUS,  ONS  Ashford: 37.0	
	Reduction in hospital admissions due to alcohol	Drug specific hospital admissions, rate per 10,000 population aged 25+ (2011/12 to 2013/14) – Source: SUS, ONS	Adult Substance Misuse Service
Alc	Reduction in drug misuse	Ashford: 8.2	
bū	Improve wellbeing of population	Mental Health Contact rate per 1,000 people, aged 25-64 (2014) – Source: KMPT, ONS Ashford: 35.3	Domestic Abuse Projects Kent Sheds
Wellbeing	Reduction in suicide rates	age-standardised mortality rate from suicide and injury of undetermined intent/100,000 population (2011-13)  Ashford: 7.6	Mental Health Community Services  Mental Health First Aid  Mental Health Matters Helpline
	Reduction in domestic abuse	rate of domestic abuse incidents (recorded by the Police) /1,000 (2013/14) Kent: 18.1	Mental Wellbeing Programmes Primary Care Link Workers
able	Increase early diagnosis of HIV	Late diagnosis of HIV % newly diagnosed with a CD4 count less than 350 cells per mm² (2011-2013) Ashford: 42.9	Integrated Sexual Health Service Pharmacy Sexual Health Programme
Sexual Health, Communicable Disease	Reduce rates of STIs	all new STI diagnoses (exc. Chlamydia <25 yrs) 15-64 yrs /100,000 (2013) Ashford: 578	Psychosexual Counselling
	Reduce excess under 75 mortality rates	Mortality rate from diseases considered preventable (persons) /100,000 (2011-2013) Ashford: 147.8	NHS Health Checks Programme
All Priorities	As above	As above	Children's Centres Health Trainers Healthy Living Pharmacies Learning Disability Health Improvement Programme NHS Health Checks Programme

	Ageing Well – Ashford			
	Agreed Outcomes	Current Health Performance Source: PHOF unless stated	PH Activity	
Smoking	Reduce smoking prevalence	Smoking prevalence in general population 18+ (2013) Ashford: 21.1%	Smoking Cessation Service Tobacco Control	
Healthy Eating, Physical Activity and Obesity	Reduce levels of excess weight	% excess weight in adults (2012) Ashford: 67.4%	Fresh Start Tier 3 Weight Management Health Walks Exercise Referral Scheme	
Alcohol & Substance Misuse	Reduction in number of people drinking at problem levels  Reduction in hospital admissions due to alcohol	Alcohol specific admission rate /10,000 population aged 65+ (2011/12 - 2013/14) - Source: SUS, ONS Ashford: 21.3	Adult Substance Misuse Service	
Health &	Improve wellbeing	Mental Health Contact rate per 1,000 people, aged 65+ (2014) – Source: KMPT, ONS Ashford: 34.8	Kent Sheds Mental Health Community Services	
Wellbeing (inc Mental Health Social Isolation)	Reduce social isolation	% adult social care users who have as much social contact as they would like (2013/14) Kent: 45.8%	Mental Health Community Services  Mental Health First Aid  Mental Health Matters Helpline  Mental Wellbeing Programmes  Primary Care Link Workers	
Wellbeing So	People with mental ill health are supported to live well	Mental Health Contact rate per 1,000 people, aged 65+ (2014) – Source: KMPT,  ONS  Ashford: 34.8		
Sexual	Reduce rates of STIs	No data available for 65+	Integrated Sexual Health Service	
All Priorities	As all above	As all above	Health Trainers Healthy Living Pharmacies Learning Disability Health Improvement Programme NHS Health Checks Programme	

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### **Market Engagement and research 1**

- Much research points to understanding issues with clustering of unhealthy behaviours (King's Fund analysis)
- Providers keen to explore new opportunities and diversify their service offer to engage with us
- Many providers are doing a great deal of thinking about their strategies some are re-focusing their service offer to respond to the potential market for health improvement
- Organisations included integrated health improvement hub models that have recently been established e.g. Live Well Dorset, Live Well Suffolk.
- Some providers expressed concern about the idea of creating an integrating health improvement model. Eg dilution of specialist expertise, risk of restricting the market



### **Market Engagement**

- Suggestions for commissioning programmes that go beyond traditional 'service-based' approaches e.g. using behavioural science and marketing to generate motivation for healthier lifestyles.
- A number of different providers suggested commissioning a generic 'behaviour change service'
- Providers wish to understand more about how VCS can come together in partnerships to bid
- Pharmacies are keen to engage in health improvement agenda offer a wider range of public health services
- Few suggestions for reductions in spend; most suggestions on principles of 'invest to save over the long-term'



### **Key themes**

- Health Promotion across the population
  - Co-ordination with partners
  - Enhancing the approach to motivation
- Focus on health inequalities
- Locally flexible services (co-design)
- Integration of adult health improvement services
- Children and young people's services
  - Better visibility and Shared records
  - Better and further integration of services
- Embedding a the focus on emotional health and wellbeing



### The 9 High Impact Areas

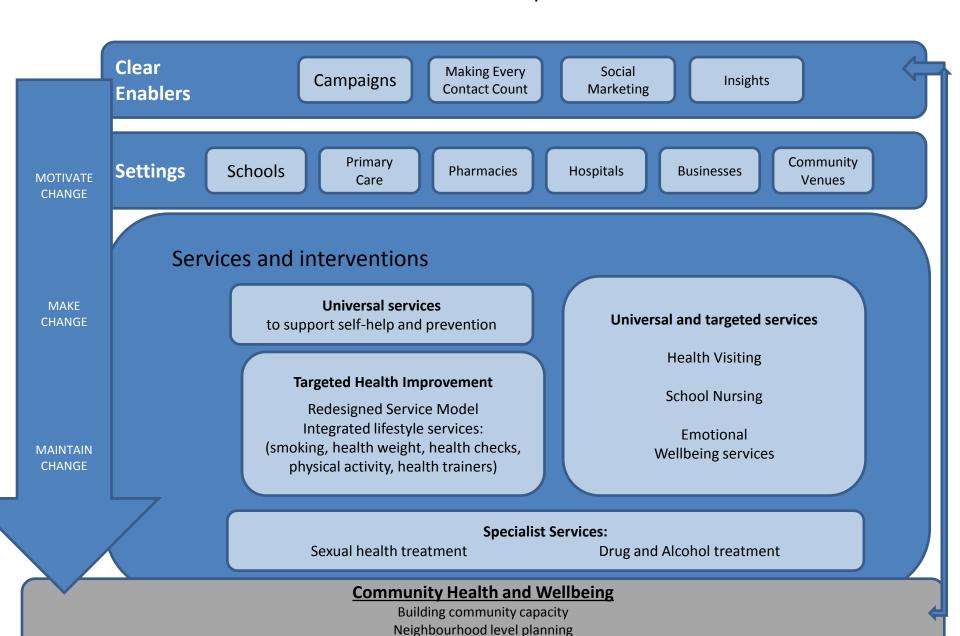
- The Best Start in Life
- Healthy Schools and Pupils
- Helping People find and stay in work
- Active and Safe Travel
- Warmer and Safer homes
- Access to Green and Open spaces
- Strong communities, Wellbeing and Resilience
- Public protection and regulatory services
- Health and Spatial services

Improving the Public's health – The 9 High Impact areas

The Kings Fund 2013



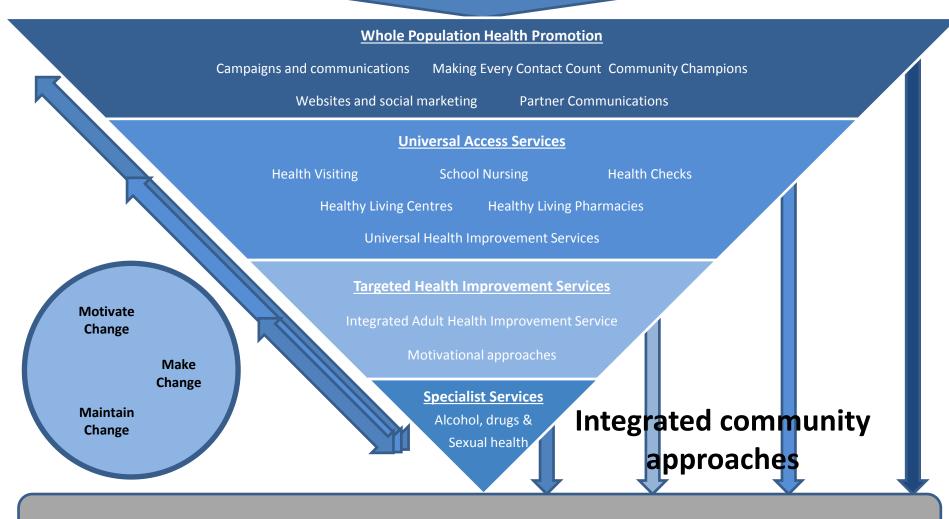
#### Adult and Children Health Improvement Model



Support to families with high levels of need

### **Local Public Health Model**

Local priorities to inform approach, with mental and emotional wellbeing underpinning everything we do



#### **Community Health and Wellbeing**

Building community capacity and improving access to community resource

### **Next Steps**

- Stakeholder engagement continues
- New models of provision developed
- Public Consultation
- Further customer insight work
- Resourcing agreed
- Models and specifications finalised
- Procurement processes as appropriate

